

PRASAR BHARATI
(BROADCASTING CORPORATION OF INDIA)
ALL INDIA RADIO : PANAJI-GOA

Pan.1(2)2009-10/AC

Date : 29.4.2009

OFFICE ORDER

Following are the Budget Estimates for the year 2009-10 sanctioned by Ministry of Information & Broadcasting(Finance Wing) under Revenue "Non Plan" as per Directorates order N o.1/1/2009-B&A dated 20.4.2009:-

DETAILS	S.B.G. 2009-10
Salaries (IRLA)	13,26,000
Salaries (NON-IRLA)	1,81,73,000
Salaries (NON-IRLA)(New)	2,82,000
Medical Treatment	2,25,000
Over Time Allowance	82,000
Domestic Travel Expenses	2,70,000
<u>Office Expenses</u>	
a)Telephone Expenses	3,50,000
b)Water Charges	1,50,000
c)Misc. Expenses	4,27,000
Total	9,27,000
Rent, Rates & Taxes	0
Grant-in-Aid	11,000
Hospitality Expenses	7,000
Pen. Charges(IRLA)	0
Pen. Charges(N-IRLA)	0
Leave Salary Contribution(IRLA)	0
Leave Salary Contribution(NON-IRLA)	0
Minor Works	3,77,000
Tools & Plant	3,68,000
Power Supply Charges	13,51,000
Armed Guards	1,47,000
Other Charges	2,000
Motor Vehicle	6,50,000
TOTAL(EXCL. IRLA& PENSION&PC)	2,28,72,000
GRAND TOTAL	2,41,98,000

The Section Heads may please note the availability of funds and incur the expenditure every month on proportionate basis. Also the economy instructions issued from time to time are to be kept in mind and implemented in letter and spirit.

(KUBER P. BIDIKAR)
ADMINISTRATIVE OFFICER
FOR STATION DIRECTOR

Copy to : SK/Stationery Clerk/ Bill Passing Clerk/Pay Bill clerk/
Transport section /Smt. Snehal Fondekar, LDC